

## Notice of Public Hearing for the Town of Dewey

Notice is hereby given that on Wednesday, November 20, 2019 at 6:30 p.m. at the Town Hall of the Town of Dewey **Public Hearing** on the **Proposed 2020 Budget** of the Town of Dewey will be held. The proposed budget in **Detail** is available on the Town of Dewey website,

[www.townofdeweywi.com](http://www.townofdeweywi.com).

	<b>2019 Budget</b>	<b>2020 Proposed Budget</b>	<b>% Change</b>
Cash on hand January 1	310,696	54,222	
Town Taxes – Property	366,146	382,836	1.0455829
Town Taxes – Others	38,550	38,000	
Intergovernmental Revenues	150,489	175,683	
Licenses and Permits	1,000	1,000	
Fines, Forfeitures, Penalties	0	0	
Public Charges for Services	1,250	0	
Intergovernmental Charges for Services	600	2,750	
Miscellaneous Revenues	14,880	12,020	
Other Financing Sources	0	0	
<b>Total</b>	<b>883,611</b>	<b>666,511</b>	

**MILL RATE (TAX PER \$1,000)(ESTIMATED) 3.83315822 3.2360906**

General Government	97,800	90,700
Public Safety	49,530	47,100
Public Works	494,500	344,000
Health and Human Services	1,357	1,500
Culture, Recreation and Education	500	200
Conservation and Development	500	500
Capital Outlay	66,000	71,000
Debt Service	31,918	44,980
Other Financing Uses	0	0
<b>Total</b>	<b>742,105</b>	<b>599,980</b>
<b>Retained Earnings 12-31</b>	<b>109,704</b>	<b>66,531</b>
	<b>883,611</b>	<b>666,511</b>

	Fund Balance	Total January 1 Revenues	Total Expenses	Fund Balance December 31	Property Tax Contribution
General Fund	16,463	612,289	599,980	31,822	337,856
Contingency Fund	37,759		3,050	34,709	0
Parks Fund	28,601	420	650	28,371	0
Debt Service Fund		44,980	44,980	0	44,980